

Ten Year Life Cycle Cost Report by System

Report for Location:

Date Printed: Thursday, November 02, 2006

Project:

Date Printed: Page 1 of 1

Task Type: Replacement

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|-----------------------------------|------------------------|---------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|---------------------|-----------------------|------------------------|
| A10 Foundations | | | | | | | | | | |
| A20 Basement Construction | | | | | | | | | | |
| B10 Superstructure | | | | | | | | | | |
| B20 Exterior Enclosure | \$65,861.53 | | | \$2,455,574.47 | \$1,426,469.83 | | | \$37,069.12 | | \$1,413,323.92 |
| B30 Roofing | \$2,282.74 | | \$2,525,407.13 | | | | \$1,180,976.29 | | | |
| C10 Interior Construction | \$175,772.16 | | | \$563,279.53 | | | | \$210,747.72 | | \$2,439,703.19 |
| C20 Stairs | | | | | | | | | | |
| C30 Interior Finishes | \$125,294.80 | | \$760,651.17 | \$1,810,319.12 | | | \$6,735,825.74 | | | \$276,444.33 |
| D10 Conveying | \$170,285.78 | | \$90,328.09 | | | | | | | |
| D20 Plumbing | \$6,788,874.26 | | \$113,821.75 | | \$4,697,889.60 | | | | \$4,713,134.14 | \$561,699.87 |
| D30 HVAC | \$436,338.80 | | \$19,998,679.53 | \$493,583.95 | \$8,378,521.33 | | \$5,445,512.04 | | | \$7,787,013.56 |
| D40 Fire Protection | \$2,267,855.81 | | \$7,153,207.26 | | | | | | | |
| D50 Electrical | \$12,318,343.37 | \$48,503.24 | \$9,454,313.37 | \$435,179.98 | \$8,262,600.23 | \$32,116.99 | \$6,770,957.67 | \$87,992.89 | \$59,652.87 | \$13,652,137.99 |
| E10 Equipment | | | | | | | | | | |
| E20 Furnishings | \$219,874.65 | \$863,035.36 | \$171,331.27 | \$783,035.59 | | \$724,885.58 | \$3,415,450.29 | | | \$1,445,903.53 |
| F10 Special Construction | | | | | | | | | | |
| F20 Selective Demolition | | | | | | | | | | |
| G10 Site Preparation | | | | | | | | | | |
| G20 Site Improvements | | | \$593,287.82 | \$86,152.07 | | \$461,030.76 | \$6,276.05 | \$449,055.30 | \$33,291.29 | \$2,953,175.61 |
| G30 Site Civil Mech Utilities | | | | | | | | | | |
| G40 Site Electrical Utilities | | | | | | | | | | |
| G90 Other Site Construction | | | | | | | | | | |
| H10 Additional Space Requirements | | | | | | | | | | |
| Z10 General Requirements | | | | | | | | | | |
| TOTALS | \$22,570,783.91 | \$911,538.61 | \$40,861,027.39 | \$6,627,124.71 | \$22,765,480.99 | \$1,218,033.33 | \$23,554,998.07 | \$784,865.03 | \$4,806,078.30 | \$30,529,401.99 |